

**Analysis of LA schools (as at 31st March 2023) that have had revenue balances in excess of 15% of their total School Budget Share (excluding Pupil Premium Grant) in the last 5 years**

DfE No	School Name	Type	2018/19	2019/20	2020/21	2021/22	2022/23		2022/23
			%	%	%	%	%		Balance
2005	Nursted	Primary	16.0	15.3	26.9	24.8	21.0	↓	£ 189,134
2027	Marlborough St Mary's	Primary	16.2	18.0	19.4	15.3	-		-
2031	Neston	Primary	-	-	-	-	16.4	↑	£ 142,305
2060	Luckington	Primary	-	-	-	-	21.6	↑	£ 79,563
2086	Stanton St Quintin	Primary	-	-	-	-	17.9	↑	£ 72,507
2159	Kiwi School	Primary	-	-	-	19.8	22.1	↑	£ 349,633
2170	Grove	Primary	-	-	-	15.7	18.9	↑	£ 303,355
2180	Redland	Primary	16.5	-	-	22.7	21.7	↓	£ 275,136
2184	Longleaze	Primary	-	-	-	17.2	18.8	↑	£ 200,613
2218	Kings Lodge	Primary	-	-	-	15.4	20.7	↑	£ 278,518
2226	Charter	Primary	16.0	-	-	-	-		-
2227	Newtown	Primary	-	-	-	20.7	21.1	↑	£ 188,573
3013	Box Primary	Primary	21.4	16.9	22.5	18.4	-		-
3015	Christ Church	Primary	19.6	24.5	32.2	33.9	25.7	↓	£ 458,783
3018	Broad Hinton	Primary	16.2	15.2	17.0	15.6	18.6	↑	£ 100,193
3019	Broad Town	Primary	-	-	-	19.6	27.1	↑	£ 112,414
3020	St Nicholas CE VC	Primary	16.3	15.5	-	-	-		-
3045	St Sampson's	Primary	-	-	18.6	21.1	19.2	↓	£ 258,828
3047	Crockerton	Primary	28.7	32.9	38.8	40.2	43.8	↑	£ 210,158
3049	Collingbourne CE	Primary	-	-	17.8	-	-		-
3088	Hilperton	Primary	-	-	-	20.3	16.2	↓	£ 115,441
3090	Holt	Primary	-	-	-	15.3	16.1	↑	£ 109,129
3091	Hullavington	Primary	31.0	30.1	34.6	27.9	-		-
3096	Kington St Michael	Primary	-	-	-	30.2	30.4	↑	£ 181,648
3102	Langley Fitzurse	Primary	18.1	-	20.4	20.4	30.4	↑	£ 150,786
3104	Lea & Garsdon	Primary	-	15.5	21.6	18.7	-		-
3134	Newton Tony	Primary	-	-	-	31.3	31.2	↓	£ 147,727
3135	North Bradley	Primary	21.5	29.2	36.9	41.8	43.7	↑	£ 369,003
3161	Shalbourne	Primary	-	-	-	-	15.5	↑	£ 45,674
3166	Southwick CE	Primary	23.6	20.3	24.0	22.9	18.8	↓	£ 156,203
3186	Urchfont CE	Primary	42.5	50.7	58.9	23.4	29.6	↑	£ 152,482
3191	The Minster CE	Primary	18.9	16.7	19.6	21.4	16.7	↓	£ 146,846
3222	St Barnabas	Primary	-	-	-	16.1	23.7	↑	£ 111,980
3230	Dinton	Primary	-	-	-	16.0	-		-
3306	St Nicholas	Primary	-	-	-	16.9	-		-
3355	St Nicholas Porton	Primary	20.7	19.9	21.1	20.1	20.1	↓	£ 124,698
3387	St Martin's CE	Primary	17.8	-	-	15.7	18.8	↑	£ 146,406
3402	Whiteparish	Primary	19.6	19.1	22.8	18.9	27.5	↑	£ 136,278
3418	St Joseph's Catholic	Primary	-	26.3	32.3	31.5	28.8	↓	£ 178,537
3425	St Osmunds	Primary	-	-	-	27.0	20.7	↓	£ 184,607
3435	Wardour	Primary	-	-	-	-	25.9	↑	£ 127,416
3459	Hindon	Primary	-	-	-	-	30.8	↑	£ 132,528
3461	Kennet Valley	Primary	18.9	-	-	-	-		-
3467	Churchfields	Primary	15.7	-	-	-	-		-
3469	Five Lanes	Primary	-	-	-	-	19.7	↑	£ 92,405
4070	Stonehenge	Secondary	-	-	-	15.2	20.3	↑	£1,123,530
5205	Frogwell	Primary	-	-	-	29.0	22.7	↓	£ 235,031
5206	Studley Green	Primary	20.6	16.4	21.7	18.4	16.1	↓	£ 207,029
5207	St George's	Primary	-	-	-	16.5	-		-
5215	Ludgershall Castle	Primary	16.9	18.8	24.5	29.3	30.0	↑	£ 372,528
5218	Clarendon Juniors	Primary	15.3	16.6	22.3	17.5	-		-
5219	Clarendon Infants	Primary	26.9	21.6	22.7	16.6	-		-
5415	Matravers	Secondary	-	-	19.0	27.3	25.9	↓	£1,130,092
7007	Downland	Special	-	36.2	42.7	43.3	42.6	↓	£ 928,271
<b>Total number schools</b>			<b>24</b>	<b>21</b>	<b>24</b>	<b>42</b>	<b>40</b>		<b>£10,025,987</b>

**% of schools with revenue balances of 15% and over of school budget share for the last 5 years**

As at 31st March 2023, 13 LA schools have held surplus balances of 15% or more of school budget share, for the last 5 years